

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:058

Constituency: CENTRAL IMENTI

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
2	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	200,000.00	New
3	Casual labour and Internship	Payment of staff Basic Wages of 3 interns	270,000.00	New
4	Contractual employees	Payment of staff Basic salaries of 7 NG-CDFC staff	1,748,208.00	New
5	Gratuity-contractual employees	Payment of gratuity to 7 NG-CDFC staff	541,944.48	New
6	House allowance	Payment of House allowances to 7 NG-CDFC staff	316,800.00	New
7	Transport allowance	Payment of commuters allowances to 7 NGCDFC staff	324,000.00	New
8	Leave allowance	Payment of Leave allowances to 7 NGCDFC staff	28,000.00	New
9	NSSF	Employer contribution to NSSF 7 NG-CDFC Employees	90,720.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	373,598.98	New
11	Electricity	Payment of electricity charges	120,000.00	New
12	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	391,459.12	New
13	Purchase of 1 H.P office Deskstop	Purchase of 1 H.P office Deskstop	100,000.00	New
14	Office Furniture	Fixing of the shelves in the registry	100,000.00	New
15	Maintenance Expenses - Motor Vehicles	Payment of motor vehicle maintenance expenses- GK vehicle Toyota Hilux double cab GKA 560T	300,000.00	New
16	Maintenance of computers and other office machines	Maintenance of computers and other office machines	150,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Toyota Hilux double cab GKA 560T	200,000.00	New

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18	NG-CDFC allowance	Payment of NG-CDFC allowance of 9 members and the chairman	1,248,000.00	New
19	Other committee expenses	Payment of Other committee expenses of 9 members and the chairman	832,000.00	New
20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle Toyota Hilux double cab GKA 560T	400,000.00	New
21	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and 7 NG CDFC staff during annual capacity building	300,000.00	New
22	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
23	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services	300,000.00	New
24	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG CDFC members, staff and PMCs during capacity building	300,000.00	New
25	NG-CDFC allowance	Payment of NG-CDFC allowance to 10 member	1,456,000.00	New
26	Other committee expenses	Payment of Other committee expenses to 10 members	260,000.00	New
27	Printing, Advertising and Information Supplies & Services	Advertising, Awareness and Publicity Campaigns	100,000.00	New
28	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials annual capacity building to NG-CDFC members, 7 staff and PMCS	200,000.00	New
29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Toyota Hilux Double Cab GKA 560T vehicles	331,365.29	New
30	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services annual NG-CDFC members and 7 staff capacity building	150,000.00	New

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S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
31	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
32	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC members and 7 staff, National Government officers and PMC during annual capacity building	220,000.00	New
33	Travel Costs	Payment of Transport Expenses to 10 members	100,000.00	New
34	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
35	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
36	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,644,710.75	New
			52,032,996.62	
1	Accommodation - Domestic	Payment of accommodation on domestic travel	300,000.00	New
2	Committee Expenses	Payment of COC Members Allowance	300,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
4	Refined fuel , Oil & Lubricants	Payment of Refined Fuels and Lubricants for GK Vehicle GKA 560T.	200,000.00	New
5	Printing, Advertising and Information Supplies & Services	Payment of Advertising, Awareness and Publicity Campaigns	100,788.43	New
6	Travel Costs	Payment of Travel Costs	240,000.00	New
7	Constituency Sports activities	Support Football Sports tournament (Kshs.1,000,000) and procure balls, goal nets , dats , dat boards and games kits to the teams in the constituency and secondary schools (Kshs.1.611.576.86)	2,611,576.86	New
	Gacuru Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New

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	Giampuko Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Gikuru Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Kanywee Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Kauthene Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Kiamuri Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Makandune Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Makandune Secondary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Manthi Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Matetu Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Mbajone Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Nduruma Chief's Office	Purchase and planting of 705 indigenous and exotic trees seedlings	211,576.86	New
	Nguchia Day Secondary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Njuthine Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Nkura Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
	Rikana Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New

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	Ucheru Primary School	Purchase and planting of 500 indigenous and exotic trees seedlings	150,000.00	New
8	Gitie Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
9	Kairebi Day & Boarding Primary School	Completion of a 50 beds capacity dormitory; Flooring, plastering, fixing of doors and windows, window glazing.	700,000.00	Ongoing
10	Karindine Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
11	Karingene Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
12	Katheri Primary School	Completion of a 6 door flush toilets to completion with one unit reserved for persons living with disability; shuttering, plastering and a 45 cubic meters septic tank	800,000.00	Ongoing
13	Kauthene Primary School	Renovations to completion of 3 classrooms. fixing of steel doors and windows, flooring, walling plastering, roof replacement, construction of verandah and finishes window panes. and painting.	1,700,000.00	New
14	Kiamakoro Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
15	Kija Primary School	Construction to completion of a classroom	1,200,000.00	New
16	Kioru Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
17	Kirwiro Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
18	Makandune Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New

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19	Matetu Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
20	Mukune Gakwine Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
21	Mukune Gakwine Primary School	Construction to completion of one classroom	1,200,000.00	New
22	Nkura Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
23	Rwanderi Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
24	Rwanderi Primary School	Renovations to completion of a classroom:fixing of steel doors and windows, flooring, walling plastering, construction of verandah and finishes window panes and painting.	703,094.23	New
25	St Nicholas Primary School	Completion of two storey administration block comprising of 10 rooms;Fixing of gutters and paint work, plumbing works and electrification.	500,000.00	Ongoing
26	St Nicholas Primary School	Construction to completion of a laboratory to cater for 45 students per session	4,900,000.00	New
27	Nguchia Day Secondary School	Completion of a laboratory with 45 students capacity; plastering, shuttering, bench work, flooring ,plumbing works and gas installation and paint work	950,000.00	Ongoing
28	Gatuatine Day Secondary School	Completion of 45 students capacity laboratory; installation of Gas & water system, benches, flooring, painting works and installation of electricity.	500,000.00	Ongoing

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29	Holy Family Day Nkuene Secondary School	Completion of a laboratory expected to serve 45 students per session;fixing of doors & windows, wall plastering & painting, window glazing, installation of gas and water system.	1,000,000.00	Ongoing
30	Kaguma Day Secondary School	Completion of 5 rooms Administration Block:plastering and flooring, window glazing, painting works	600,000.00	Ongoing
31	Kathiranga Day Secondary school	Completion of a 100 capacity dining hall Roofing, fixing of doors and windows,painting, window glazing, plastering and flooring	1,000,000.00	Ongoing
32	Kirirwa Day Secondary School	Completion of a laboratory with a 45 students capacity benches,gas and plumbing works, flooring .	500,000.00	Ongoing
33	Kinjo Day Secondary School	Completion of a 45 students capacity laboratory form lintel level;Fixing of doors and windows, window glazing, roofing, plumbing works and gas installation, plastering, flooring and paint work	300,000.00	Ongoing
34	Kanywee Assistant Chief's Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing
35	Kaongo Assistant Chief Office	Completion of three roomed office;Flooring, plastering, window glazing and painting work	600,000.00	Ongoing
36	Kiamuri Assistant Chief Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing

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37	Kithaku Police Post	Completion of 5 rooms police post; Plastering, flooring, window glazing and painting works	500,000.00	Ongoing
38	Makandune Assistant Chief Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing
39	Makandune Chief Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing
40	Matetu Assistant Chief's Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing
41	Ruguti Assistant Chief's Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing
42	Ruiga Assistant Chief's Office	Completion of a three roomed office; Fixing of doors and windows, plastering and painting	700,000.00	Ongoing
43	Central Imenti NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Central Imenti Constituency Strategic plan for the period between 2023-2027	3,200,000.00	New
			86,182,036.38	
		GRAND TOTAL	138,215,033.00	